

Table 3 Consolidated Plan Listing of Projects Applicant's Name District of Columbia Priority Need Public Services Project Title Neighborhood Based Activities – Public Safety and Crime Prevention

Project Description

This is a substantial effort to support crime prevention initiatives in targeted "Hot Spot" crime areas of the District. Under this activity in FY2008, DHCD will fund non-profit organizations and/or interagency crime prevention initiatives such as: a Metropolitan Police Department initiative in neighborhood education in community policing; a teen advisory committee and city-wide forum on crime prevention; and youth cultural arts training. All costs are for the direct delivery of services.

Objective category Outcome category	☑ Suitable Living Environment ☐ Availability/Accessibility	•	□ Economic Opportunity ☑ Sustainability
Location Community-wide			

Objective Number	Project ID
9.1	FY2008 NBA - CP
HUD Matrix Code	CDBG Citation
05I	570.201(e)
Type of Recipient	CDBG National Objective
Non-profit organization	LMC
Start Date	Completion Date
10/1/2007	9/30/2008
Performance Indicator	Annual Units
People Assisted	1500 persons served
Local ID	Units Upon Completion
3000	1500 persons served

Funding Sources:	
CDBG	\$1,286,365
ESG	0
HOME	0
HOPWA	0
Гotal Formula	\$1,286,365
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Γotal	\$1,286,365

The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with DisabilitiesPublic	
Housing Needs	



Table 3 Consolidated Plan Listing of Projects District of Columbia

Priority Need

Applicant's Name

Economic Development

Project Title

Neighborhood Based Activities – New Façade Development

Project Description

The purpose of this activity is to enhance the image and overall economic viability of neighborhood business districts by improving the function and appearance of individual commercial façades. Under the New Façade Development activity, the Department will provide grants, through non-profit partners, to retail and commercial property owners for the enhancement of retail and commercial façades in targeted areas of the District. Generally, the Department will provide a grant of up to 80% of construction costs for façade improvements. An additional 20% is provided to the non-profit for administrative and management costs including outreach efforts, design fees, project management, and construction administration. All costs are for the direct delivery of services or completion of projects. Façade development projects may run more than one year, stretching from 18 months to two years for completion. Some funds allocated may be used to complete prior year projects.

Objective category Outcome category	☐ Suitable Living Environment ☐ Availability/Accessibility	 □ Decent Housing □ Economic Opportunity □ Affordability □ Sustainability
Location Community-wide		

Objective Number 9.3	Project ID FY2008 NBA NFD
HUD Matrix Code	CDBG Citation
14E, 14H	570.202 (b) (2) & (b) (9)
Type of Recipient Non-profit organization	CDBG National Objective LMA
Start Date 10/1/2007	Completion Date 9/30/2008
Performance Indicator	Annual Units
Businesses assisted	125
Local ID	Units Upon Completion
3000	125

Funding Sources:	
CDBG	\$3,541,985
ESG	0
HOME	0
HOPWA	0
Total Formula	\$3,541,985
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$3,541,985

The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with DisabilitiesPublic	
Housing Needs	

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Table 3 Consolidated Plan Listing of Projects Applicant's Name District of Columbia Priority Need Public Services Project Title Neighborhood Based Activities – Housing Counseling

Project Description

Through nonprofit community-based organizations, DHCD supports a broad range of housing counseling services, including program intake, community outreach, and citizen participation; with an emphasis on home ownership, eviction and mortgage default prevention, and preservation of existing housing placements. All costs are for the direct delivery of housing counseling services.

Objective category Outcome category	☐ Suitable Living Environment ☑ Availability/Accessibility	□ Decent Housing ☑ Economic Opportunity □ Affordability □ Sustainability	
Location Community-wide			

Objective Number	Project ID
4.6	FY2008 NBA HC
HUD Matrix Code	CDBG Citation
05	570.201(e)
Type of Recipient	CDBG National Objective
Non-profit	LMC
Start Date	Completion Date
10/1/2007	9/30/2008
Performance Indicator	Annual Units
People/households	7,992
Local ID	Units Upon Completion
3000	7,992

Funding Sources:	
CDBG	\$2,654,769
ESG	0
HOME	0
HOPWA	0
Total Formula	\$2,654,769
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	\$2,300,000
Total	\$4,954,769

The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with DisabilitiesPublic	
Housing Needs	



Applicant's Name	District of Columbia
Priority Need Economic Development	

Project Title

Neighborhood Based Activities – Commercial Corridor/Small Business Development

Project Description

Under the Commercial Corridor/Small Business Development activity, DHCD targets intensive revitalization efforts in commercial corridors and neighborhoods that have experienced economic decline and physical decay. Through community-based, nonprofit organizations, funded projects help to support and strengthen existing businesses, broaden the commercial mix of stores, restaurants, and services; provide technical assistance to small businesses, and provide greater access to capital for small, neighborhood-based businesses. A wide range of assistance is provided. All costs are for the direct delivery of services or projects.

Objective category Outcome category	☐ Suitable Living Environment ☐ Availability/Accessibility	□ Decent Housing□ Affordability	☑ Economic Opportunity □ Sustainability
T 4			

Location

Five Neighborhoods: H Street, NE area, Georgia Avenue Corridor, Columbia Heights, Minnesota Benning, Anacostia

Objective Number	Project ID
5.1	FY2008 NBA CCSBD
HUD Matrix Code	CDBG Citation
18B	570.204(a) (2)
Type of Recipient	CDBG National Objective
Non-profit organization	LMA
Start Date	Completion Date
10/1/2007	9/30/2008
Performance Indicator	Annual Units
Businesses assisted	1,500 businesses
Local ID	Units Upon Completion
3000	1,500 businesses

Funding Sources:	
CDBG	\$1,446,537
ESG	0
HOME	0
HOPWA	0
Total Formula	\$1,446,537
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	\$1,300,000
Total	\$2,746,537

The primary purpose of the project is to help: ☐the Homeless ☐Persons with HIV/AIDS ☐Persons with Disabilities ☐Pul	plic
Housing Needs	

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Table 3 Consolidated Plan Listing of Projects Applicant's Name District of Columbia Priority Need Public Services

Project Title

Neighborhood Based Activities – Affordable Housing Preservation – Tenant Intervention

Project Description

Under the Affordable Housing Preservation activity, grantees will provide housing assistance services to residents of multi-family properties for which federal housing subsidies are due to expire. Services to tenants will include early intervention for: tenant education on rights and opportunities under existing landlord-tenant law; tenant organizing and advocacy; evaluation for tenants' potential to exercise First Right to Purchase; referrals to legal assistance; and when necessary, relocation assistance. All costs are for the direct delivery of services.

Objective category Outcome category	☐ Suitable Living Environment☐ Availability/Accessibility	☐ Decent Housing ☑ Affordability	☑ Economic Opportunity□ Sustainability
Location Community-wide			

Objective Number	Project ID
3.3	FY2008 NBA AHP
HUD Matrix Code	CDBG Citation
05	570.201(e)
Type of Recipient	CDBG National Objective
Non-profit organization	LMC
Start Date	Completion Date
10/1/2007	9/30/2008
Performance Indicator	Annual Units
People Households	3,500
Local ID	Units Upon Completion
3000	3,500

Funding Sources:	
CDBG	\$1,134,520
ESG	0
HOME	0
HOPWA	0
Total Formula	\$1,134,520
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	\$1,000,000
Total	\$2,134,520

The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with DisabilitiesPubl	c
Housing Needs	



Table 3 Consolidated Plan Listing of Projects Applicant's Name District of Columbia Priority Need Economic Development

Project Title

Economic Development – Section 108 Loan Repayments

Project Description

This program account services existing Section 108 loans. The program account is maintained as a reserve account to assure that funds are available to pay Section 108 loan/interest payments in the event that a loan recipient fails to forward periodic payments to DHCD by the deadline required by the regular servicing of the loan. The reserve is for the PEPCO Pump House Project developed/sponsored by the Earth Conservation Corps.

Objective category Outcome category	☐ Suitable Living Environment☐ Availability/Accessibility	 □ Decent Housing □ Affordability □ Sustainability 	
Location Community-wide			

Objective Number	Project ID
9.0	FY2008 Sec 108
HUD Matrix Code	CDBG Citation
19G	570.203 (b)
Type of Recipient	CDBG National Objective
For-profit/non-profit	LMJ (the current 108 loans being
organizations	serviced meet the =LMJ National
	Objective)
Start Date	Completion Date
10/1/2007	9/30/2008
Performance Indicator	Annual Units
Loan/interest payments	Payments (Contingency)
Local ID	Units Upon Completion
5010	TBD

Funding Sources:	
CDBG	\$200,000
ESG	0
HOME	0
HOPWA	0
Total Formula	\$200,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$200,000

The primary purpose of the project is to help: ☐the Homeless ☐Persons with HIV/AIDS ☐Persons with Disabilities ☐Public	
Housing Needs	

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Consolidated Fian Listing of Frojects	
Applicant's Name District of Columbia	
Priority Need Economic Development	
Project Title Real Estate & Property Management	

Project Description

The purpose of this program is to provide temporary property management services for properties purchased with either CDBG or Urban Renewal funds. The District plans to dispose of these properties for economic development purposes.

Objective category Outcome category	☐ Suitable Living Environment ☑ Availability/Accessibility	☐ Decent Housing☐ Affordability	☑ Economic Opportunity□ Sustainability
Location			

DHCD – 801 North Capitol Street, NE, Washington, DC

Objective Number	Project ID
9.0	FY2008 RESPM
HUD Matrix Code	CDBG Citation
02	570.201 (b)
Type of Recipient	CDBG National Objective
Government	LMA
Start Date	Completion Date
10/1/2007	9/30/2008
Performance Indicator	Annual Units
Facilities Managed	23
Local ID	Units Upon Completion
5020	23

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The primary purpose of the project is to help:	_
Housing Needs	



Consolidated Fian Listing of Frojects		
Applicant's Name	District of Columbia	
Priority Need Affordable Housing –	RLARC	
Project Title RLARC Single and M	Tulti-family Affordable Housing Program	

5030

Project Description Affordable/Workforce Housing Availability Plan

A high priority for the RLARC is to increase the availability of affordable rental and homeownership opportunities for low and moderate-income individuals and families that are part of the District's Workforce. With that said, RLARC plans to use proceeds from CDBG Program Income to finance the acquisition, clearance, site-preparation and the disposition of publicly or privately owned vacant land, abandoned structures or underutilized residential properties (single, small unit and multi-family) located in targeted neighborhoods of the City, including, but not limited to: Marshall Heights, Deanwood, Burrville, Anacostia and Congress Heights neighborhoods of Wards 7 and 8.

Once acquisition is complete, RLARC will then dispose of the residential properties, through sale, lease, donation or otherwise, to a list of pre-qualified developers to renovate or construct new residential units, according to RLARC's requirements as noted in the Land Disposition Agreement and/or other applicable documents.

Objective category Outcome category	□ Suitable Living Environment □ Decer □ Availability/Accessibility □ Afford	
Location		

Objective Number	Project ID
4.5	FY2008 RLARC
HUD Matrix Code	CDBG Citation
14G	570.201(a)(b)(d)
Type of Recipient	CDBG National Objective
Sub-recipient	LMH
Start Date	Completion Date
10/1/07	9/30/08
Performance Indicator	Annual Units
Housing units funded	75
Local ID	Units Upon Completion

75

Community-wide, primarily in Ward 7 and Ward 8

Funding Sources:	
CDBG	\$2,000,000
ESG	0
HOME	0
HOPWA	0
Total Formula	\$2,000,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	\$5,000,000
Total	\$7,000,000

The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with DisabilitiesPublic	
Housing Needs	

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Table 3

Consolidated Plan Listing of Projects		
Applicant's Name	District of Columbia	
Priority Need Affordable Housing –	RLARC	
Project Title Homeownership Assis	stance	
Project Description		

The RLARC Home Purchase Assistance Program (RHPAP) is a revolving loan program designed to increase the availability of affordable housing for low and moderate income individuals and families who are part of the District's workforce, with special emphasis on housing opportunities for government employees or service providers, such as teachers, police officers, etc.

To expand affordable and workforce housing opportunities to qualified buyers, RLARC will provide a combination of one or more of the eligible activity incentives available under CFR 570.201(n), "Homeownership Assistance". These incentives include the following: 1) Interest rate and principle subsidy, 2) Making subordinate loans, 3) Acquisition financing, 4) Payment of Mortgage Insurance, 5) Payment of all or part of closing costs, and 6) Payment of up to 50% of down payment costs.

A maximum of \$50,000 in incentives is available for qualified homebuyers; however, additional assistance up to \$35,000 may be provided for homes located in "open" Urban Renewal Plan Areas, which include: Fort Lincoln, Shaw and Downtown.

•	□ Suitable Living Environment □ Availability/Accessibility	☑ Decent Housing ☑ Affordability	11 2

Location Communitywide, with focus on open Urban Renewal Areas

Objective Number 4.5	Project ID FY2008 RLARC
HUD Matrix Code 13G	CDBG Citation 570.201(n)
Type of Recipient Sub-recipient	CDBG National Objective LMH
Start Date 10/1/07	Completion Date 9/30/08
Performance Indicator Housing units funded	Annual Units 20
Local ID 5030	Units Upon Completion 20

Funding Sources:	
CDBG	\$1,000,000
ESG	0
HOME	0
HOPWA	0
Total Formula	\$1,000,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$1,000,000

The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with DisabilitiesPublic
Housing Needs



Applicant's Name	District of Columbia	
Priority Need Affordable Housing/E	conomic Development – RLARC	

Project Title

Rehabilitation and Preservation

Project Description

Rehabilitation and Preservation Activities

RLARC proposes to use CDBG funds to finance costs of rehabilitation under the following eligible types of property: 1) Residential property, whether privately or publicly owned, including manufactured housing 2) Commercial or industrial property (but where owned by a for-profit, rehabilitation is limited to exterior improvements of the building and code violations), and 3) Other nonprofit-owned, nonresidential buildings and improvements not considered public facilities or improvements.

Housing Rehabilitation Revolving Loan Fund

RLARC will establish a Housing Rehabilitation Loan Fund to provide below-market interest rate loans to private individuals and entities (profit or nonprofit) to acquire, rehab and preserve affordable housing in targeted neighborhoods of the District. The fund will provide local, smaller developers access to capital as an incentive to encourage smaller scale affordable housing rehabilitation and development.

Objective category Outcome category	☑ Suitable Living Environment □ Availability/Accessibility	☑ Decent Housing ☐ Affordability	☑ Economic Opportunity☑ Sustainability
Location Community-wide			

Objective Number	Project ID
9.2	FY2008 RLARC
HUD Matrix Code	CDBG Citation
02, 04, 07, 08	570.202
Type of Recipient	CDBG National Objective
Sub-recipient	LMA, LMH
Start Date	Completion Date
10/1/07	9/30/08
Performance Indicator	Annual Units
Units assisted	102
Local ID	Units Upon Completion
5030	102

Funding Sources:	
CDBG	\$1,600,000
ESG	0
HOME	0
HOPWA	0
Total Formula	\$1,600,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$1,600,000

The primary purpose of the project is to help:the HomelessPersons with HIV/AIDSPersons with DisabilitiesPublic
Housing Needs

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